

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,793.23	\$8,226.72	7	97,686.03	\$30,629.98	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	337,148.00	\$369,480.93	332	922,530.40	\$1,190,582.49	862	\$1,402,798.66	84.87%
A2b - Residential Conservation Services (RCS)	0.00	\$48,765.00	211	0.00	\$141,090.32	533	\$237,403.16	59.43%
A2c - Residential Retail	550,994.80	\$54,734.60	113	3,482,112.20	\$412,045.09	379	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,523.75	47	0.00	\$57,087.87	116	\$0.00	0.00%
Res Subtotal	911,936.03	\$510,731.00	710.00	4,502,328.63	\$1,831,435.75	1,927	\$1,640,201.82	
Res % of Total	83.67%	87.39%	95.30%	70.68%	64.81%	87.99%	60.41%	
B1a - Income Eligible Coordinated Delivery	7,151.60	\$18,211.68	10	94,585.10	\$202,064.03	112	\$497,537.59	40.61%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,151.60	\$18,211.68	10.00	94,585.10	\$202,064.03	112	\$497,537.59	
IE % of Total	0.66%	3.12%	1.34%	1.48%	7.15%	5.11%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,288.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,287.20	\$32,576.79	9	679,776.18	\$364,614.26	67	\$577,391.44	63.15%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,541.07	2	483,975.86	\$310,956.21	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	129,590.78	\$20,348.00	14	496,885.07	\$66,528.35	69	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	170,877.98	\$55,465.86	25.00	1,773,478.11	\$792,173.07	151	\$577,391.44	
C&I % of Total	15.68%	9.49%	3.36%	27.84%	28.03%	6.89%	21.27%	
Total	1,089,965.61	\$584,408.54	745	6,370,391.84	\$2,825,672.85	2,190	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.